

Appendix 1

**Performance Scrutiny Committee – Place and Corporate
– Forward Work Programme**

Monday, 22 January 2018 at 4pm		
Topic	Invitees	Information Required/Committee's Role
<p>Draft Cabinet Budget Proposals</p>	<p>For Budget process:</p> <ul style="list-style-type: none"> • Head of Finance. <p>For Regeneration, Investment and Housing:</p> <ul style="list-style-type: none"> • Strategic Director – Place; • Head of Regeneration, Investment and Housing. <p>For Streetscene and City Services:</p> <ul style="list-style-type: none"> • Strategic Director – Place; • Head of Streetscene and City Services. <p>For Corporate:</p> <ul style="list-style-type: none"> • Head of People and Business Change; • Head of Law and Regulation; • Head of Finance. 	<p>The Committee will receive the draft Cabinet Budget Proposals for 2018/19 and part of the public consultation.</p> <p>Budget Proposals</p> <ul style="list-style-type: none"> • Scrutinising of Service specific proposals a part of the budget consultation process; • Assessing the anticipated impact of the budget proposals on services, performance, service users, partnerships and staffing levels; <p>The recommendations / comments from all Scrutiny Committees relating to the draft budget proposals will be coordinated by the Overview and Scrutiny Management Committee at their meeting on 1 February 2018, and subsequently forwarded to Cabinet for consideration in approving the final proposals.</p>

Appendix 1

**Performance Scrutiny Committee – Place and Corporate
– Forward Work Programme**

Monday, 5 March 2018 at 4pm		
Topic	Invitees	Information Required / Committee's Role
<p>Performance Update</p> <p>Service Area Performance data (RIH and SS and Corporate)</p>	<p>For Regeneration, Investment and Housing (RIH):</p> <ul style="list-style-type: none"> • Head of Regeneration, Investment and Housing; • Cabinet Member for Regeneration and Housing • Cabinet Member for Culture and Leisure; • Cabinet Member for Community and Resources. <p>For Streetscene and City Services (SS):</p> <ul style="list-style-type: none"> • Head of Streetscene and City Services; • Cabinet Member for Streetscene; • Cabinet Member for Community and Resources. <p>For Corporate:</p> <ul style="list-style-type: none"> • Head of People and Business Change • Head of Law and Regulation • Head of Finance 	<p>Performance Monitoring - holding the executive to account for the Council's performance, focusing on:</p> <ul style="list-style-type: none"> • Achievement of agreed measures, outcomes and actions; • Scrutinising progress in improvements to areas of poor performance; • Assessing the extent to which performance objectives are contributing to the overall objectives and priorities of the Council; • Assessing the extent to which performance is in keeping with the performance management strategy. <p>The Committee will also receive more detail on the service area performance for RIH,SS and Corporate including detail on the red and amber measures and finance dashboard.</p>

<u>Information Reports</u>		
To be circulated to Members by email for comment and included in monthly Information Report section of Work Programme report.		
None scheduled.	-	None